

**VILLAGE OF FOOTVILLE
2021 BUDGET**

Public may attend by teleconference: 1-312-626-6799 Meeting ID: 555 920 5634

Notice is hereby given that a public hearing will be held at 6:30 p.m. on Thursday, November 5, 2020 at the Footville Village Hall, 261 N Gilbert Street on the 2021 PROPOSED BUDGET for the Village of Footville, Wisconsin. The proposed budget, in detail, is available for inspection at the Village Clerk's office during business hours. The following is a summary of the Proposed 2021 Budget:

GENERAL FUND

	Approved 2020 Budget	Approved 2021 Budget
REVENUES		
Intergovernmental	158,812	172,070
Licenses & Permits	10,211	7,400
Fines	4,500	2,500
Tax Equivalent	56,935	54,900
Recycling Grant	3,000	3,000
Computer Aid	112	112
Miscellaneous	3,200	1,200
Local Taxes	347,351	347,963
Refuse & Recycling Charge	52,984	53,500
Insurance Dividend	2,400	1,000
In Lieu of Taxes	250	250
Land Rental	1,000	1,000
TOTAL	640,755	644,895
 EXPENDITURES		
General Government	151,500	150,500
Public Safety	255,155	267,681
Public Works	170,564	171,300
Health & Human services	1,500	1,500
Culture/Leisure/Recreation	15,500	14,500
Capital Outlay	10,887	8,000
Debt Service	35,649	31,414
TOTAL	640,755	644,895

Overall, the Approved 2021 Budget is an increase from the 2020 Budget of 0.65%

FUND BALANCE

	Est Fund Bal Jan 1, 2021	2021 Revenues	2021 Expenses	Est Fund Bal Jan 1, 2022
General Fund	709,003	644,895	644,895	709,003

The Proposed Budget was posted at the three designated places in the Village, and on the Village website: www.footvillewis.net on Wednesday, October 21, 2020.

Shawna March, Clerk-Treasurer