

**VILLAGE OF FOOTVILLE  
2021 ADOPTED BUDGET**

a Public Hearing was held at 6:30pm on Thursday, November 5, 2020 at the Footville Village Hall, 261 N. Gilbert Street, to consider the 2021 Budget below. The Village Board of Trustees unanimously adopted the 2021 Budget at their regularly scheduled board meeting on November 5, 2020.

**GENERAL FUND**

	Approved 2020 Budget	Approved 2021 Budget
<b>REVENUES</b>		
Intergovernmental	158,812	172,070
Licenses & Permits	10,211	7,400
Fines	4,500	2,500
Tax Equivalent	56,935	54,900
Recycling Grant	3,000	3,000
Computer Aid	112	112
Miscellaneous	3,200	1,200
Local Taxes	347,351	347,963
Refuse & Recycling Charge	52,984	53,500
Insurance Dividend	2,400	1,000
In Lieu of Taxes	250	250
Land Rental	1,000	1,000
<b>TOTAL</b>	<b>640,755</b>	<b>644,895</b>
<b>EXPENDITURES</b>		
General Government	151,500	150,500
Public Safety	255,155	267,681
Public Works	170,564	171,300
Health & Human services	1,500	1,500
Culture/Leisure/Recreation	15,500	14,500
Capital Outlay	10,887	8,000
Debt Service	35,649	31,414
<b>TOTAL</b>	<b>640,755</b>	<b>644,895</b>

Overall, the Approved 2021 Budget is an increase from the 2020 Budget of 0.65%

**FUND BALANCE**

	Est Fund Bal Jan 1, 2021	2021 Revenues	2021 Expenses	Est Fund Bal Jan 1, 2022
General Fund	709,003	644,895	644,895	709,003

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The Proposed Budget was posted at the three designated places in the Village, and on the Village website: [www.footvillewis.net](http://www.footvillewis.net) on Wednesday, October 21, 2020.

Shawna March, Clerk-Treasurer