

**VILLAGE OF FOOTVILLE
PUBLIC HEARING
PROPOSED BUDGET 2014**

A public hearing will be held at 6:45 p.m. on Thursday, November 7, 2013 at the Footville Village Hall, 156 Depot Street, to consider the Proposed Budget for 2014:

	2013 Estimate	2014 Budget
REVENUES		
Intergovernmental	145,086	141,310
Licenses & Permits	3,885	4,200
Fines	3,000	4,000
Tax Equivalent	49,814	41,000
Recycling Grant	3,267	3,300
Lottery Credit	8,615	8,000
Miscellaneous	7,404	6,870
Cable Franchise	500	500
Local Taxes	314,874	307,769
Refuse & Recycling Charge	46,443	49,300
Personal Property Taxes	10,500	10,000
In Lieu of Taxes	250	250
TOTAL	593,638	576,499
EXPENDITURES		
General Government	145,130	156,900
Public Safety	211,550	229,894
Transportation	71,740	88,005
Health & Sanitation	58,320	59,700
Recreation & Development	17,400	23,000
Capital Outlay	18,300	19,000
TOTAL	522,440	576,499

ASSESSED VALUATION: \$34,211,400

TAX RATE: \$9.00 per \$1,000 Assessed Valuation

LAST YEAR: \$8.73 per \$1,000 Assessed Valuation