

**VILLAGE OF FOOTVILLE  
PUBLIC HEARING  
2019 PROPOSED BUDGET**

A public hearing will be held at 6:45 p.m. on Thursday, November 1, 2018 at the Footville Village Hall, 261 N Gilbert Street, to consider the Proposed Budget for 2019 as follows:

	2018 Budget	2019 Budget
<b>REVENUES</b>		
Intergovernmental	163,747	165,654
Licenses & Permits	5,440	6,052
Fines	3,000	4,000
Tax Equivalent	59,225	62,803
Recycling Grant	3,000	3,000
Lottery Credit	-	-
Miscellaneous	-	1,000
Cable Franchise	250	2,177
Local Taxes	318,611	317,128
Refuse & Recycling Charge	50,000	52,000
Insurance Dividend	-	3,014
In Lieu of Taxes	250	250
Land Rental	1,000	1,000
<b>TOTAL</b>	<b>604,523</b>	<b>618,078</b>
 <b>EXPENDITURES</b>		
General Government	178,240	159,950
Public Safety	233,739	231,868
Transportation	71,150	88,008
Health & Sanitation	64,557	66,995
Recreation & Development	19,000	18,000
Capital Outlay	37,837	53,257
<b>TOTAL</b>	<b>604,523</b>	<b>618,078</b>

Total Assessed Valuation has not been received from the Wisconsin Dept. of Revenue.  
Overall Proposed Budget increase from the 2018 Budget is 2%

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Proposed Budget was posted at the three designated places in the Village, and on the Village website: [www.footvillewis.net](http://www.footvillewis.net) on Thursday, October 17, 2018.

Randi Mielke, Clerk

Assessed Valuati \$40,874,800  
Tax Rate: \$ 7.75/1000  
Last Year: \$8.02/1000  
2017 Tax \$8.35/1000