

**VILLAGE OF FOOTVILLE
PUBLIC HEARING
2016 PROPOSED BUDGET**

A public hearing will be held at 6:45 p.m. on Thursday, November 5, 2015 at the Footville Village Hall, 156 Depot Street, to consider the Proposed Budget for 2015 as follows:

	<u>2014 Budget</u>	<u>2015 Budget</u>
REVENUES		
Intergovernmental	142,230	145,533
Licenses & Permits	3,150	4,700
Fines	2,000	2,000
Tax Equivalent	58,000	60,755
Recycling Grant	2,800	2,800
Lottery Credit	8,000	8,500
Miscellaneous	-	-
Cable Franchise	280	200
Local Taxes	308,437	308,900
Refuse & Recycling Charge	49,282	49,282
Personal Property Taxes	9,000	9,000
In Lieu of Taxes	250	250
Land Rental	2,870	2,870
TOTAL	586,299	594,790
EXPENDITURES		
General Government	156,300	161,500
Public Safety	230,905	225,150
Transportation	84,000	86,886
Health & Sanitation	59,900	57,954
Recreation & Development	23,300	37,300
Capital Outlay	31,894	26,000
TOTAL	586,299	594,790

Total Assessed Valuation has not been received from the Wisconsin Dept. of Revenue.
Overall Proposed Budget increase from the 2015 Budget is 1.5%.

Proposed Budget was posted at the three designated places in the Village, and on the Village website: www.footvillewis.net on Wednesday, October 21, 2015.

Jennifer Becker, Clerk