

**VILLAGE OF FOOTVILLE
PUBLIC HEARING
2015 PROPOSED BUDGET**

A public hearing will be held at 6:45 p.m. on Thursday, November 6, 2014 at the Footville Village Hall, 156 Depot Street, to consider the Proposed Budget for 2015:

	<u>2014 Budget</u>	<u>2015 Budget</u>
REVENUES		
Intergovernmental	141,310	142,231
Licenses & Permits	4,200	4,650
Fines	4,000	2,000
Tax Equivalent	41,000	58,000
Recycling Grant	3,300	2,800
Lottery Credit	8,000	8,000
Miscellaneous	6,870	0
Cable Franchise	500	300
Local Taxes	307,769	308,437
Refuse & Recycling Charge	49,300	51,500
Personal Property Taxes	10,000	9,000
In Lieu of Taxes	250	250
TOTAL	576,499	590,038
EXPENDITURES		
General Government	156,900	156,800
Public Safety	229,894	230,905
Transportation	88,005	85,000
Health & Sanitation	59,700	62,200
Recreation & Development	23,000	23,300
Capital Outlay	19,000	31,833
TOTAL	576,499	590,038

Total Assessed Valuation has not been received from the Wisconsin Dept. of Revenue. Overall Proposed Budget increase from the 2014 Budget is 2.35%.

Posted at the three designated places in the Village, and on the Village website: www.footvillewis.net on Wednesday, October 22, 2014.

Julie Gerke, Clerk