

**VILLAGE OF FOOTVILLE
PUBLIC HEARING
2018 PROPOSED BUDGET**

A public hearing will be held at 6:45 p.m. on Thursday, November 3, 2016 at the Footville Village Hall, 261 N Gilbert Street, to consider the Proposed Budget for 2018 as follows:

	<u>2017 Budget</u>	<u>2018 Budget</u>
REVENUES		
Intergovernmental	147,437	163,747
Licenses & Permits	4,200	5,440
Fines	3,000	3,000
Tax Equivalent	61,000	59,225
Recycling Grant	3,000	3,000
Lottery Credit	12,500	
Miscellaneous	-	-
Cable Franchise	250	250
Local Taxes	309,487	318,611
Refuse & Recycling Charge	48,000	50,000
Personal Property Taxes	9,000	
In Lieu of Taxes	250	250
Land Rental	1,500	1,000
TOTAL	599,624	604,523
EXPENDITURES		
General Government	174,000	178,240
Public Safety	229,129	233,739
Transportation	92,420	71,150
Health & Sanitation	58,775	64,557
Recreation & Development	19,300	19,000
Capital Outlay	26,000	37,837
TOTAL	599,624	604,523

Total Assessed Valuation has not been received from the Wisconsin Dept. of Revenue.

Overall Proposed Budget increase from the 2017 Budget is .81%

Proposed Budget was posted at the three designated places in the Village, and on the Village website: www.footvillewis.net on Thursday, October 24, 2017.

Randi Mielke, Clerk

Assessed Valuat
Tax Rate: \$ 10.19/1000
Last Year: \$9.85/1000
2015 Tax \$10.49/1000

\$39,693,200