

**VILLAGE OF FOOTVILLE
PUBLIC HEARING
2017 PROPOSED BUDGET**

A public hearing will be held at 6:45 p.m. on Thursday, November 3, 2016 at the Footville Village Hall, 261 N Gilbert Street, to consider the Proposed Budget for 2017 as follows:

	2016 Budget	2017 Budget
REVENUES		
Intergovernmental	145,533	147,437
Licenses & Permits	4,700	4,200
Fines	2,000	3,000
Tax Equivalent	60,755	61,000
Recycling Grant	2,800	3,000
Lottery Credit	8,500	12,500
Miscellaneous	-	-
Cable Franchise	200	250
Local Taxes	308,900	309,487
Refuse & Recycling Charge	49,282	48,000
Personal Property Taxes	9,000	9,000
In Lieu of Taxes	250	250
Land Rental	2,870	1,500
TOTAL	594,790	599,624
EXPENDITURES		
General Government	161,500	174,000
Public Safety	225,150	229,129
Transportation	86,886	92,420
Health & Sanitation	57,954	58,775
Recreation & Development	37,300	19,300
Capital Outlay	26,000	26,000
TOTAL	594,790	599,624

Total Assessed Valuation has not been received from the Wisconsin Dept. of Revenue.

Overall Proposed Budget increase from the 2016 Budget is .81%

Proposed Budget was posted at the three designated places in the Village, and on the Village website: www.footvillewis.net on Thursday, October 27, 2016.

Jennifer Becker, Clerk

Assessed Valuation: \$37,062,200

Tax Rate: \$ 9.85/1000

Last Year: \$10.49/1000

2014 Tax \$9.97/1000